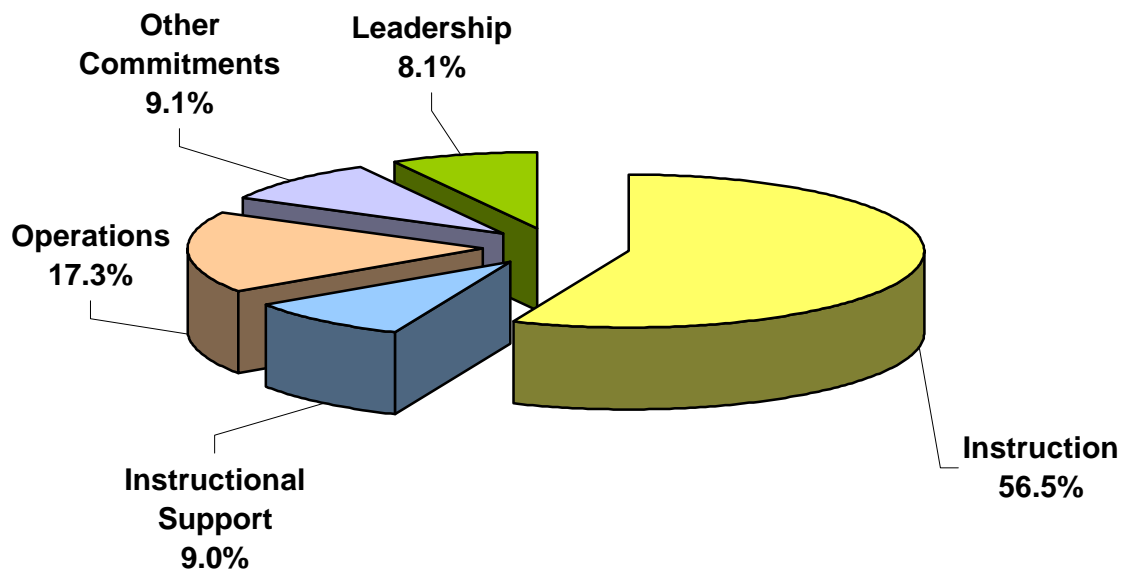
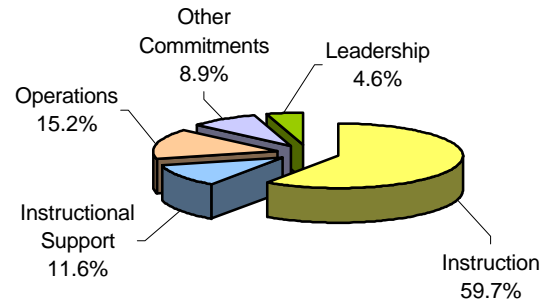


Johnston School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 3,429	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$17,244,813	\$5,029	56.5%
Instructional Support	\$2,748,943	\$802	9.0%
Operations	\$5,269,040	\$1,537	17.3%
Other Commitments	\$2,784,102	\$812	9.1%
Leadership	\$2,464,704	\$719	8.1%
Total District	\$30,511,601	\$8,898	100.0%